

# CITY OF THREE FORKS, MONTANA

## RESOLUTION # 454 -2025

### A RESOLUTION OF THE THREE FORKS CITY COUNCIL ADOPTING THE BUDGET FOR FISCAL YEAR 2025-2026

**WHEREAS**, §7-6-4030(1), MCA, allows the governing body to amend the preliminary budget after the public hearing and after considering any public comment, and pursuant to §7-6-4030(2), MCA, the amended budget constitutes the final budget, which shall be adopted by resolution.

**WHEREAS**, pursuant to §7-6-4021 and -4024, MCA, the City Clerk advertised the date, time and location of the Budget Committee meeting on June 2, 2025, on the City's website, City Hall window and local areas as is City policy. The Clerk also advertised the City Council preliminary budget public hearings in the Bozeman Daily Chronicle on July 22 and August 5, 2025; in the Belgrade News on July 24 and August 7, 2025, in the Three Forks Voice on July 30 and August 6, 2025, as well as posted this notice on the City's website and Facebook page, on the City Hall window, at the Post Office, and at the three local banks.

**WHEREAS**, the City received its certified taxable valuation from the Department of Revenue on August 6, 2025.

**WHEREAS**, pursuant to SB332 in the 2023 Legislative Session, the Legislature required all governing bodies to declare whether an increase will occur in property taxes due to calculation in §15-10-420, MCA. The governing body must show the values of the taxes, permissive mills (none for Three Forks), and voted mills respective for a home valued at \$100,000, \$300,000 and \$600,000 and be included in the fiscal year budget.

**NOW THEREFORE BE IT RESOLVED** by the Three Forks City Council, pursuant to §7-6-4012, MCA, we hereby approve the combined fee-based budgets for the Water and Sewer Utility funds in the amount of \$3,319,415.00. Be it further resolved, pursuant to §7-6-4006 and 7-6-4032, MCA the City Council hereby authorizes adjustments to the appropriations of the fee-based budgets as determined by the Council throughout the year.

Based upon the required calculation in §15-10-420, MCA, the City must state the change to the taxpayer for homes valued at \$100,000, \$300,000, and \$600,000, respectively. The estimated values will reduce by -\$22.70, -\$68.11, and -\$136.22 for non-voted mills, and reduce by -\$3.10, -\$9.29, and -\$18.58 for voted mills for the above home values, respectively.

**BE IT FURTHER RESOLVED** pursuant to §7-6-4030(4), MCA the City of Three Forks hereby approves the following budget expenditures for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026:

Fund #	Fund Name	Total Expenditure
1000	General	\$ 1,004,798.00
2160	Three Forks Rodeo Arena	\$ 539,923.00
2220	Library Operating	\$ 185,557.00

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2399	Impact Fees – Fire	\$ 55,000.00
2410	Street Lighting District #1	\$ 31,500.00
2500	Street Maintenance District #1	\$ 98,000.00
2501	Ridgeview Subdivision Street Maintenance	\$ 3,600.00
2711	Parks Special Projects	\$ 13,000.00
2820	Gas Tax Apportionment	\$ 212,000.00
2957	Headwaters Trail Project	\$ 266,550.00
3510	SID #34 Jefferson Flood Mitigation	\$ 558,463.00
4003	Library Capital Reserve Fund	\$ 8,000.00
4004	Streets / Flood Capital Improvement Fund	\$ 7,267,000.00
4005	Park Capital Improvement Fund	\$ 22,000.00
4006	Fire Capital Improvement Fund	\$ 37,620.00
5210	Water Utility	\$ 1,089,094.00
5214	Water – Impact Fees	\$ 160,000.00
5215	Water Project – 2019	\$ 3,137,000.00
5310	Sewer Utility	\$ 2,230,321.00
5311	Wastewater Upgrade Project	\$ 61,105.00
5312	Sewer – Impact Fee	\$ 350,000.00
7120	Fire Relief Agency	\$ 17,490.00
7458	Court Technology Surcharge	\$ 300.00

(See Exhibit A for account details of Revenue Budget and Exhibit B for account details of Expenditure Budget.)

Approved this 26<sup>th</sup> day of August 2025.

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Randy Johnston, Mayor

ATTEST:

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Crystal Turner, City Clerk