

CITY OF THREE FORKS, MONTANA

RESOLUTION # 452 -2025

RESOLUTION ADOPTING THE AMENDED CAPITAL IMPROVEMENTS PLAN

WHEREAS, the City Council adopted Resolution #427-2024, a Resolution of Intent to Adopt the Capital Improvements Plan (CIP), on August 13, 2024.

WHEREAS, at the public hearing to adopt the CIP, the Council directed the Budget Committee to review the projects annually to learn if any could be added to the upcoming fiscal year's budget.

WHEREAS, the Budget Committee met on June 3, 2025, and reviewed potential projects for the FY2025-2026 budget and they made note of the projects already completed. The Committee reviewed the complete list of projects in pages 56-58 of the CIP and made the following amended recommendations:

- the Dual Band Mobile Radios were purchased in FY2025,
- Moved the Subdivision Regulations estimated completion to FY2026,
- the Fire Hall Expansion and Wayfinding Signage Plan was included in the FY2026 budget,
- Long Range Transportation Plan and the WWTP Solar Panel system were included in the FY 2026 budget,
- the Rodeo Grounds Additional Bleachers FY2027,
- Stevenson Park Sidewalks pushed to FY2027,
- Bellach Park Pond #1 Water Quality was pushed to FY2028,
- Stormwater PER and RV Dump Station were pushed to 2028,
- the Combined City Facility PAR to FY2029,
- Ongoing park maintenance will be done annually, but the Committee felt it good to keep in CIP.

WHEREAS, Great West Engineering has updated the Capital Improvements Plan to reflect the recommended changes on behalf of the City attached hereto labeled Exhibit A, which includes an additional paragraph on page 14 to describe the costs estimates based on low build out density, updated the wastewater narrative section on page 23 with new cost estimates based on low build out, added sentences on page 56 to reference that updates will be provided in Appendix F, updated Table 15 (also on page 56) with the new wastewater costs, Updated Appendix D on page 40 with the new cost estimates, and added Appendix F on page 119 to reflect the priorities and status based on the Budget Committee's comments.

WHEREAS, pursuant to §7-1-4127, MCA the City Clerk published notice of this resolution in the Bozeman Daily Chronicle on 8/9 & 8/19/2025, in the Belgrade News on 8/14/2025, and in the Three Forks Voice on 8/13 & 8/20/2025; as well as posted on the City's website, Facebook page, City Hall window, and around town at various physical locations as is City policy.

WHEREAS, this Resolution and Exhibit A supersedes and repeals all other versions of a Capital Improvements Plan.

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NOW THEREFORE BE IT RESOLVED by the Three Forks City Council it hereby adopts the “Capital Improvements Plan of 2024, Updated July 2025” and intends it to be a dynamic document that is reviewed and updated at least annually during the budget approval process.

Dated this 26th day of August 2025.

Randy Johnston, Mayor

ATTEST:

Crystal Turner, City Clerk