

CITY OF THREE FORKS, MONTANA

RESOLUTION # 447 - 2025

A RESOLUTION OF THE THREE FORKS CITY COUNCIL AMENDING THE FISCAL YEAR 2024-2025 BUDGET TO ACKNOWLEDGE UNANTICIPATED REVENUES AND AMEND EXPENDITURES EXCEEDING THE ORIGINAL APPROPRIATIONS

WHEREAS, the City of Three Forks adopted the Fiscal Year 2024-2025 budget on September 10, 2024, via Resolution #430-2024.

WHEREAS, the Ridgeview Subdivision Street Maintenance District #2 (Fund #2501), Parks Special Projects (Fund #2711), Headwaters Trail Project (Fund #2957), Library Capital Reserve (Fund #4003) need amended to cover unanticipated revenues, expenditures, and transfers (see detail below).

WHEREAS, the City of Three Forks is empowered under Sections 7-6-4006, 7-6-4012 and 7-6-4031, MCA to amend the fiscal year budget.

WHEREAS, pursuant to §7-1-4127, MCA the City Clerk made a copy of this Resolution available for inspection at the City Office (206 Main Street) of Three Forks, Montana on July 30, 2025, as well as published the notice in the Bozeman Daily Chronicle on August 1 and 5, 2025, in the Belgrade News on August 7, 2025, and in the Three Forks Voice on August 5, 2025, as well as posted on the City's website, Facebook page and various locations around town as per the City's standard practice.

WHEREAS, Fund #2501 has the necessary operating cash available to cover the amended budget expenditures (see detail below);

WHEREAS, Fund #4003 currently does not have the necessary operating cash available to cover the negative cash amount of \$2,306.77 (see detail below); and

NOW, THEREFORE BE IT RESOLVED that the Three Forks City Council hereby appropriates and redistributes the following accounts and directs the City Treasurer to make the following budget amendments in the form of increases to the following funds and accounts for Fiscal Year 2024-2025:

FUND	AMOUNT	MAIN ACCOUNT	REASON
2501 – Ridgeview Subdivision Street Maintenance District #2	\$19,133.25	430210– Repair & Maintenance	Allocation of the costs of the Chip Seal for Ridgeview Subdivision was more than expected.
2711 – Parks Special Projects	\$2,929.19	365010 – Revenue	Received a Donation from the Former Summer Recreation Group Unexpected Revenue

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2957 – Headwaters Trail Project	\$4,140.12	365020 - Revenue	Received a Larger than Expected Match Donation from Magris Talc
4003 – Library Capital Reserve Fund	-\$2,306.77	101000 – Cash	This Fund was Used for Library Maintenance and Will be Replenished by Draw #2 From HB355 (SLIPPA) Grant Funds Once the Work is Complete

PASSED AND ADOPTED this 12th day of August 2025.

ATTEST:

Randy Johnston, Mayor

Crystal Turner, City Clerk